

CBL Seals Project Financial Report

The easy-to-use and visually appealing database site was designed by X Communications of Dublin (32 Nassau Street, Dublin 2; <http://www.xcommunications.ie/home.aspx>).

Although the management, maintenance and continual expansion of the database will be an on-going project, the database has been designed to be managed in-house with only major alterations, such as alterations to the search function, requiring the services of X Communications.

A. Original Budget , submitted with grant application		
Expenses	Local Currency	Pounds Sterling
database design and set-up (by an external company)	€5,000.00	£4,681.64
photography, including preparation of images for downloading to the database (5 days at €110/day)	€550.00	£514.83
B. Monies Spent, as of 31 August 2011		
database design and set-up (€5,0000 plus VAT @ 21%)	€6050.00	£5,201.93
C. TIMA Grant		
First instalment of grant, received December 2010		£4,000.00
Final instalment to be paid upon receipt and approval of final report		£1,000.00